

BRITISH FREE RANGE EGG PRODUCERS ASSOCIATION

COSTINGS JANUARY 2011

Operating Budget per cycle of 58 weeks (17 -72 weeks + 2)

Flock size 12000

Physical performance levels used in this budget

Eggs per bird housed to 72 weeks 290
 Feed consumption gm/bird/day 130
 Mortality % 7

Financial indicators

Capital Investment per bird £30.00
 Producers capital investment £360,000
 Annualised margin per bird -£4.85
 Year 1 - return on capital -16.2%

Income items	Input unit values	£'s	£'s	% of costs
		Per flock	pence/dozer	
Egg sales (64 grams weighted average egg weight at 5% seconds)	79.95	231855.00	79.95	
Net old hen value after catching cost	12.00	1339.20	0.46	
TOTAL SALES		233194.20	80.41	
Cost items	Unit cost £'s			
16 wk replacement pullets	3.86	46320.00	15.97	16%
Feed @ £'s per tonne	283.00	169969.80	58.61	57%
Labour: based on 0.67 hours/000 birds/day				
72% A.W.B grade 2 rate of £/hr	6.40	15041.62		
28% A.W.B grade 2 overtime rate of £/hr	9.39	8582.34		
+ 13% holiday cover, 11% N.I.		5745.34		
Sub total		29369.30	10.13	10%
Electricity	p/bird 54.50	6540.00	2.26	
Repairs/Maintenance	960.00	960.00	0.33	
Vaccination / Vet/ Animal health	3600.00	3600.00	1.24	
Shed cleandown costs	5000.00	5000.00	1.72	
Range management costs	450.00	450.00	0.16	
Litter	p/bird 5.00	600.00	0.21	
Pest control - Contractor	480.00	480.00	0.17	
Land rental equivalent	£/ha 250.00	3346.15	1.15	
Water	p/bird 9.10	1092.00	0.38	
Insurance	1500.00	1500.00	0.52	
Petrol / vehicles	1102.00	1102.00	0.38	
Telephone / office	420.00	420.00	0.14	
Bank charges / accountant	650.00	650.00	0.22	
Sub total		25740.15	8.88	9%
Depreciation charges				
Buildings 20 year life @ £'s per bird capital	16.00	10707.69		
Equipment 10 year life @ £'s per bird capital	12.00	16061.54		
Sub total		26769.23	9.23	9%
		0.00		
Sub total		0.00	0.00	0%
TOTAL COSTS		298168.48	102.82	
MARGIN PER FLOCK		-64974.28	-22.40	
MARGIN PER BIRD		-5.41		